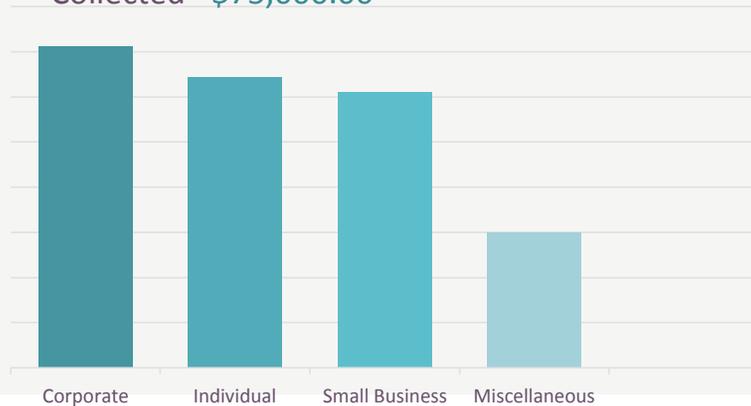
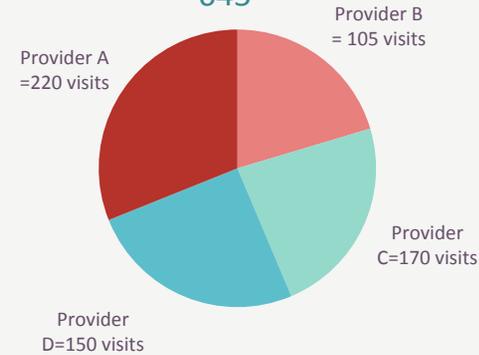


# Medallus Affiliate Financial Model (Example)

Total Net Monthly Membership Fees  
Collected= \$75,000.00



Total monthly visits for all Affiliates =  
645



\*Provider payments are based on historical average composite monthly membership revenues and visits. Monthly revenues and visits fluctuate monthly based on seasonality.

<u>Total Net Membership Fees collected for the month</u>	<u>\$75,000.00</u>
Total monthly Affiliate patients visits	645
	=

\*Average payment to Affiliate Provider per visit **\$116.28**

Total Payment for a Home Clinic visit (add \$10 per visit copay) **\$126.28**

Total Payment for a non-Home Clinic visit (add \$25 per visit copay) **\$141.28**